

UTAH COUNTY SERVICE AREA NO. 9 FISCAL YEAR 2013		2011 ACTUAL	2012 BUDGET	2013 BUDGET	2013 ADJ TO	2013 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$136,322	\$90,000	\$91,000	\$0	\$91,000
33XXX	INTERGOVERNMENTAL REVENUE	\$129,954	\$76,355	\$76,000	\$0	\$76,000
36XXX	MISCELLANEOUS REVENUE	\$4,720	\$4,000	\$4,500	\$0	\$4,500
38900	APPROPRIATED FUND BALANCE	\$0	\$93,645	\$84,000	\$0	\$84,000
<b>Total Revenues:</b>		<b>\$270,996</b>	<b>\$264,000</b>	<b>\$255,500</b>	<b>\$0</b>	<b>\$255,500</b>
Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$500	\$500	\$0	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$220,000	\$250,000	\$250,000	\$0	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$50,996	\$13,500	\$5,000	\$0	\$5,000
<b>Total Expenditures:</b>		<b>\$270,996</b>	<b>\$264,000</b>	<b>\$255,500</b>	<b>\$0</b>	<b>\$255,500</b>